


Oroquieta Agro-Industrial School (OAIS) Annual Procurement Plan for FY (2024)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040101001	Common Supplies and Equipment Available at Procurement Service	5020301002	OAIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	15 days PhilGeps	opening of Bids	3 days	1-2 days	Regular Agency Fund (01000000)	10,761.66	10,761.66	0	For daily operations for school activities/transactions
1040101001	Common Supplies and Equipment Available at Procurement Service - Admin/Instruction (training)	5020301002	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of Bids	3 days	1-2 days	Regular Agency Fund (01000000)	265,472.00	265,472.00	0	For daily operations for school activities/transactions
1040101001	Common Supplies and Equipment Not available at Procurement Service - Regular Program/Training	5020201002	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of Bids	3 days	1-2 days	Regular Agency Fund (01000000)	367,875.52	367,875.52	0	For trainings of different qualifications purposes
1040101001	Common Supplies and Equipment Not available at Procurement Service - Training (consumables)	5020399000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of Bids	3 days	1-2 days	Business Related Funds (06000000)	244,462.50	244,462.50	0	For trainings of different qualifications purposes
5029902000	Printing of annual Report/Brouchures/Tarpaulins & etc.	5029902000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	7,980.00	7,980.00	0	For school programs and activities
5029905003	Transportation Service	5029904000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of Bids	3 days	1-2 days	Regular Agency Fund (01000000)	156,735.00	156,735.00	0	For schools operations, deliveries and other special activities that used transfortion
5021304001	Repairs and Maintenance - Buildings	5021304001	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of Bids	3 days	1-2 days	Regular Agency Fund (01000000)	235,705.00	235,705.00	0	For schools refurbishment
5021305002	Repairs and Maintenance - Office Equipment	5021305002	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of Bids	3 days	1-2 days	Regular Agency Fund (01000000)	28,440.00	28,440.00	0	For office equipment maintenance
5021305003	Repairs and Maintenance - ICT Equipment	5021305003	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of Bids	3 days	1-2 days	Regular Agency Fund (01000000)	19,000.00	19,000.00	0	For ict equipment maintenance
5021306001	Repairs and Maintenance - Motor Vehicles	5021306001	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of Bids	3 days	1-2 days	Regular Agency Fund (01000000)	79,200.00	79,200.00	0	For motor vehicles maintenance
5021307000	Repairs and Maintenance - Furniture and Fixtures	5021307000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of Bids	3 days	1-2 days	Regular Agency Fund (01000000)	9,348.00	9,348.00	0	For furnitures and fixtures maintenance
5020503000	Internet Connections	5020503000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of Bids	3 days	1-2 days	Regular Agency Fund (01000000)	86,400.00	86,400.00	0	For internet operations purposes
5020202000	Regular Program (various qualification)	5020202000	OAIS	Public Bidding	15 days PhilGeps	opening of Bids	3 days	1-2 days	Business Related Funds (06000000)	943,616.74	943,616.74	0	For trainings of different qualifications
5021203000	3 security guard for day duty and 1 security guard for night duty at 8 hours duty daily, 7 times per week including holidays	5021203000	OAIS	Public Bidding	15 days PhilGeps	opening of Bids	3 days	1-2 days	Regular Agency Fund (01000000)	800,519.76	800,519.76	0	For security and safety of employees and to the whole premises
5029999002	Other Maintenance and Operating Expenses	5029999000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of Bids	3 days	1-2 days	Regular Agency Fund (01000000)	186,404.13	186,404.13	0	For other maintenance and operations purposes

Prepared by:


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Certificate Funds Available/Certifies
 Appropriate Funds Available:


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 AO - II / Financial Analyst

Recommending Approval:


JOELY P. ESPARAGOZA
 BAC Chairperson

Approved:


LEE R. GATANE
 Vocational School Administrator II